

Yoxford Parish Council - Budget 2021-2022

Expenditure	Budget 2020-2021	Projected 2020-2021	Budget 2021-2022
Clerk's Salary	£5,750	£5,834	£6,100
Clerk's Expenses	£100	£309	£350
Councillor Training	£0	£300	£500
Grounds Maintenance	£3,450	£3,136	£3,450
Yoxwood Equipment Maintenance	£0	£0	£300
Insurance	£800	£715	£750
Village Hall Contribution	£1,000	£962	£1,000
Subscriptions	£735	£639	£650
Donations	£300	£107	£300
Water Charges	£100	£98	£100
Audit Fees	£200	£195	£200
Legal Fees	£125	£6,011	£500
Play Equipment Inspection	£100	£80	£100
Traffic Task Group	£100	£0	£100
Garden of Suffolk Map	£1,500	£1,650	£0
Total	£14,260	£20,036	£14,400

Financed By

Precept	£14,216	£14,216	£14,216
Community Infrastructure Levy	£5,592	£5,533	£0
Grants	£0	£400	£116
Allotment Rent	£200	£200	£200
Cemetery	£500	£1,675	£1,000
Bank Interest	£250	£326	£350
Reclaimed Water Charges	£60	£49	£50
Total	£20,818	£22,399	£15,932

Precept Requirement 2021-2022

If the precept requirement is to be the same for the current year 2020-2021 this would result in a charge of £41.33 for a Band D property and would show as a -0.19% charge. To keep the tax charge the same, at £41.41 for a Band D property, a precept of £14,242.97 would need to be requested and would show as a 0% charge on the council tax bill.

Precept Comparison with Neighbouring Parish Councils

2021-2022 Precept Data					
	Precept	Tax base	Precept for Band D house	Cost per week	% increase over 20/21
Middleton	£8,131	202.75	40.10	£0.77	25.0%
Peasenhall	£11,957	236.66	50.52	£0.97	0.0%
Theberton	£7,610	148.92	51.10	£0.98	10.0%

Yoxford	£14,216	345.20	41.18	£0.79	0.0%
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2020-2021 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week	% increase over 19/20
Middleton	£6,505	198.63	£32.75	£0.63	25.0%
Peasenhall	£11,957	232.77	£51.37	£0.99	-1.0%
Theberton	£6,916	152.35	£45.40	£0.87	15.0%
Yoxford	£14,216	343.31	£41.41	£0.80	0.3%

2019-2020 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week
Middleton	£5,204	191.13	£27.23	£0.52
Peasenhall	£12,074	235.03	£51.37	£0.99
Theberton	£6,013	150.53	£39.95	£0.77
Yoxford	£14,167	342.12	£41.41	£0.80

Projected Reserves 2021-2022

Projected Reserves Brought Forward	Budgeted Expenditure 2021-2022	Other Budgeted Income 2021- 2022	Precept Plus Reserves Minus Net Expenditure	Reserves as Percentage of Precept
£42,767	£14,400	£1,716	£44,299	312%