

**Yoxford Parish Council - Significant Variances 2020-2021**

31/03/2020 £	31/03/2021 £	Difference £	Difference %	Explanation +/- £200 or 15%
<b>Receipts</b>				
£14,167.19 Precept	£14,216.47	£49.28	0.35%	n/a
£1,000.00 Grants	£250.00	-£750.00	-75.00%	Less grants received this financial year.
£441.74 Community Infrastructure Levy	£5,532.68	£5,090.94	1152.47%	More CIL receipts received from ESC this financial year.
£715.00 Cemetery	£1,675.00	£960.00	134.27%	More interments and memorial headstones this financial year.
£294.49 Bank Interest	£315.02	£20.53	6.97%	n/a
£766.06 VAT Reclaimed	£1,575.11	£809.05	105.61%	More goods and services purchased this year from VAT registered companies.
£55.90 Share of Water Charges	£24.02	-£31.88	-57.03%	Water billing postponed this year due to COVID-19 therefore half the charges not reclaimed.
£200.00 Allotment Rent	£200.00	£0.00	0.00%	n/a
<b>£17,640.38 Total Receipts</b>	<b>£23,788.30</b>			
<b>Payments</b>				
£3,342.00 Grounds Maintenance	£3,035.50	-£306.50	-9.17%	Timing difference on number of grass cuts carried out this financial year.
£5,806.30 Clerk's Salary and Expenses	£6,084.33	£278.03	4.79%	Salary increase and more expenses this financial year.
£111.82 Water Charges	£48.04	-£63.78	-57.04%	Water billing postponed this year due to COVID-19.
£0.00 Village Hall Legal Fees	£5,340.00	£5,340.00	100.00%	Change of Trusteeship.
£962.00 Village Hall	£962.00	£0.00	0.00%	n/a
£459.15 Fixed Asset Purchases	£89.00	-£370.15	-80.62%	Less purchases this financial year.
£371.92 Subscriptions and Memberships	£488.99	£117.07	31.48%	Increase in SALC subscription this financial year. No subscription to SPS this financial year. Councillor training and Data Protection fee included in this category this financial year. Increase in Audit Fee this financial year. More Title Deeds purchased last financial year. Uncontested election fee last financial year.
£512.68 Audit and Legal	£296.00	-£216.68	-42.26%	last financial year.
£714.56 Insurance	£714.56	£0.00	0.00%	n/a
£552.35 Donations	£907.00	£354.65	64.21%	More donations made this financial year.
£806.60 VAT Paid	£1,759.31	£952.71	118.11%	More goods and services purchased this year from VAT registered companies.
<b>£13,639.38 Total Payments</b>	<b>£19,724.73</b>			