

## Budget 2023-2024

### Income

Precept	£14,701.67
Cemetery	£500.00
Bank Interest	£250.00
Allotment Rent	£200.00
Reclaimed Water Charges	£60.00
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	<b>£15,711.67</b>
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### Expenditure

Clerk's Salary and PAYE	£7,883.20
Grounds Maintenance	£3,800.00
Village Hall Contribution	£1,000.00
Donations	£500.00
Insurance	£800.00
Subscriptions	£500.00
Audit Fees	£500.00
Clerk's Expenses	£350.00
Bank Charges	£144.00
Water Charges	£120.00
Play Equipment Inspection	£100.00
Councillor Training	£156.00
Yoxwood Equipment Maintenance	£300.00
Contested Election Estimate	£1,047.70
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	<b>£17,200.90</b>
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Income	£15,712
Expenditure	£17,201
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Variance	<b>-£1,489.23</b>
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