

## **Budget Report to Yoxford Parish Council - Year End 2021-2022**

Actual Expenditure exceeded Budgeted Expenditure by:	£1,778.31
<i>Due to:</i>	
Village Hall Legal Fees	£962.00
Yoxwood Music Event Donation	£700.00
Parish Maintenance	£50.54
Water Charges	£42.77
Bank Charges	£23.00
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	£1,778.31

Actual Expenditure was less than Budgeted Expenditure by:	£1,466.18
<i>Due to:</i>	
Councillor Training	£475.00
Yoxwood Equipment Maintenance	£300.00
Donations	£247.40
Traffic Task Group	£100.00
Subscriptions	£77.95
Donations	£70.00
Clerk's Expenses	£65.34
Clerk's Salary	£56.25
Village Hall Contribution	£38.00
Insurance	£35.24
Play Equipment Safety Inspection	£20.00
Audit Fees	£1.00
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	£1,486.18

Therefore overall Actual Expenditure exceeded Budgeted Expenditure by: £292.13

Actual Income exceeded Budgeted Income by:	£17,132.32
<i>Due to:</i>	
Community Infrastructure Levy	£17,090.94
Reclaimed Water Charges	£21.38
Cemetery	£20.00
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	£17,132.32

Actual Income was less than Budgeted Income by:	£211.37
<i>Due to:</i>	
Bank Interest	£211.37

Therefore overall Actual Income exceeded Budgeted Income by: £16,920.95

**Therefore underspend for the financial year 2021-2022 was: £16,628.82**