

**Yoxford Parish Council - Budget versus Actual 2023/2024**

Expenditure	Budget	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Annual
	2023/4	Apr/May/Jun	Apr/May/Jun	Apr/May/Jun	Jul/Aug/Sep	Jul/Aug/Sep	Jul/Aug/Sep	Oct/Nov/Dec	Oct/Nov/Dec	Oct/Nov/Dec	Jan/Feb/Mar	Jan/Feb/Mar	Jan/Feb/Mar	Total	Total	Difference
Clerk's Salary and PAYE	£ 7,883.20	£1,970.80	£1,064.26	£906.54	£1,970.80	£3,130.71	£-1,159.91	£1,970.80						£7,883.20		
Clerk's Expenses	£ 350.00	£87.50	£145.01	£-57.51	£87.50	£285.70	£-198.20	£87.50						£350.00		
Clerk & Councillors' Training	£ 156.00	£39.00	£165.60	£-126.60	£39.00	£180.00	£-141.00	£39.00						£156.00		
Parish Council Insurance	£ 800.00	£200.00	£0.00	£200.00	£200.00	£0.00	£200.00	£200.00						£650.00		
Yoxwood Insurance		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00						£150.00		
Village Hall Contribution	£ 1,000.00	£250.00	£0.00	£250.00	£250.00	£312.83	£-62.83	£250.00						£1,000.00		
Subscriptions	£ 500.00	£125.00	£348.20	£-223.20	£125.00	£0.00	£125.00	£125.00						£500.00		
Donations	£ 500.00	£125.00	£0.00	£125.00	£125.00	£100.00	£25.00	£125.00						£500.00		
Bank Charges	£ 144.00	£36.00	£18.00	£18.00	£36.00	£18.00	£18.00	£36.00						£144.00		
Grounds Maintenance	£ 3,800.00	£950.00	£0.00	£950.00	£950.00	£2,278.80	£-1,328.80	£950.00						£3,800.00		
Yoxwood Equipment Maintenance	£ 300.00	£75.00	£202.20	£-127.20	£75.00	£0.00	£75.00	£75.00						£300.00		
Water Charges	£ 120.00	£30.00	£72.71	£-42.71	£30.00	£0.00	£30.00	£30.00						£120.00		
Play Equipment Safety Inspection	£ 100.00	£25.00	£0.00	£25.00	£25.00	£108.00	£-83.00	£25.00						£100.00		
Audit Fees	£ 500.00	£125.00	£151.60	£-26.60	£125.00	£0.00	£125.00	£125.00						£500.00		
Election Fees	£ 1,047.70	£261.93	£0.00	£261.93	£261.93	£123.42	£138.51	£261.93						£1,047.70		
<b>Total</b>	<b>£ 17,200.90</b>	<b>£4,300.23</b>	<b>£2,167.58</b>	<b>£2,132.65</b>	<b>£4,300.23</b>	<b>£6,537.46</b>	<b>£-2,237.24</b>	<b>£4,300.23</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£17,200.90</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Income</b>	<b>Budget</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>Budget</b>	<b>Actual</b>	<b>Annual</b>
	<b>2023/4</b>	<b>Apr/May/Jun</b>	<b>Apr/May/Jun</b>	<b>Apr/May/Jun</b>	<b>Jul/Aug/Sep</b>	<b>Jul/Aug/Sep</b>	<b>Jul/Aug/Sep</b>	<b>Oct/Nov/Dec</b>	<b>Oct/Nov/Dec</b>	<b>Oct/Nov/Dec</b>	<b>Jan/Feb/Mar</b>	<b>Jan/Feb/Mar</b>	<b>Jan/Feb/Mar</b>	<b>Total</b>	<b>Total</b>	<b>Difference</b>
Precept	£ 14,701.67	£3,675.42	£7,350.84	£-3,675.42	£3,675.42	£0.00	£3,675.42	£3,675.42						£14,701.67		
Allotment Rent	£ 200.00	£50.00	£0.00	£50.00	£50.00	£0.00	£50.00	£50.00						£200.00		
Reclaimed Water Charges	£ 60.00	£15.00	£0.00	£15.00	£15.00	£0.00	£15.00	£15.00						£60.00		
Bank Interest	£ 250.00	£62.50	£232.42	£-169.92	£62.50	£288.43	£-225.93	£62.50						£250.00		
Cemetery	£ 500.00	£125.00	£465.00	£-340.00	£125.00	£75.00	£50.00	£125.00						£500.00		
<b>Total</b>	<b>£ 15,711.67</b>	<b>£3,927.92</b>	<b>£8,048.26</b>	<b>£-4,120.34</b>	<b>£3,927.92</b>	<b>£363.43</b>	<b>£3,564.49</b>	<b>£3,927.92</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£15,711.67</b>	<b>£0.00</b>	<b>£0.00</b>