

Yoxford Parish Council - Budget versus Actual 2023/2024

Expenditure	Budget 2023/4	Q1		
		Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun
Clerk's Salary/PAYE/NIC	£ 7,883.20	£1,970.80	£1,064.26	£906.54
Clerk's Expenses	£ 350.00	£87.50	£145.01	-£57.51
Clerk & Councillors' Training	£ 156.00	£39.00	£165.60	-£126.60
Parish Council Insurance	£ 800.00	£200.00	£0.00	£200.00
Yoxwood Insurance	£ 150.00	£37.50	£0.00	£37.50
Village Hall Contribution	£ 1,000.00	£250.00	£0.00	£250.00
Subscriptions	£ 500.00	£125.00	£348.20	-£223.20
Donations	£ 500.00	£125.00	£0.00	£125.00
Bank Charges	£ 144.00	£36.00	£18.00	£18.00
Grounds Maintenance	£ 3,800.00	£950.00	£0.00	£950.00
Yoxwood	£ 300.00	£75.00	£202.20	-£127.20
Water Charges	£ 120.00	£30.00	£72.71	-£42.71
Play Equipment Safety Inspection	£ 100.00	£25.00	£0.00	£25.00
Audit & Legal Fees	£ 500.00	£125.00	£151.60	-£26.60
Election Fees	£ 1,047.70	£261.93	£0.00	£261.93
Total	£ 17,350.90	£4,337.73	£2,167.58	£2,170.15

Income	Budget 2023/4	Q1		
		Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun
Precept	£ 14,701.67	£3,675.42	£7,350.84	-£3,675.42
Allotment Rent	£ 200.00	£50.00	£0.00	£50.00
Reclaimed Water Charges	£ 60.00	£15.00	£0.00	£15.00
Bank Interest	£ 250.00	£62.50	£232.42	-£169.92
Cemetery	£ 500.00	£125.00	£465.00	-£340.00
Total	£ 15,711.67	£3,927.92	£8,048.26	-£4,120.34

